

GOVERNMENT OF TELANGNA
ABSTRACT

I&CAD Dept. – Argula Rajaram Guthpa Lift Irrigation Scheme - Operation and Maintenance of Argula Rajaram Guthpa Lift Irrigation Scheme, Nizamabad –Annual Maintenance Estimate for the period from 01.08.2017 to 31.07.2019 - Administrative Approval for an amount of Rs.105,32,88,826/- - Accorded – Orders – Issued.

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IRRIGATION & CAD (PROJECTS-II) DEPARTMENT

G.O.Rt.No.999

Dated:15.12.2017

Read:

From the Engineer-in-Chief (Irrigation), Hyderabad, Lr No.ENC(I)/DCE.I/
OT.3/AEE8/ Comm GB Corr/2017/Vol II, Dt:19.06.2017 & 04.10.2017.

ORDER:

In the reference read above, the Engineer-in-Chief(Irrigation), Hyderabad has requested the Government to accord administrative approval to O&M estimate of Argula Rajaram Guthpa Lift Irrigation Scheme HTCC charges for the period from 01.08.2017 to 31.07.2019.

2. After careful examination of the proposal of the Engineer-in-Chief(Irrigation), Hyderabad hereby accord Administrative Approval for the O&M estimate of Argula Rajaram Guthpa Lift Irrigation Scheme for an amount of Rs.105,32,88,826/- (Rupees one hundred five crore thirty two lakh eighty eight thousands eight hundred and twenty six only) HTCC charges for the period from 01.08.2017 to 31.07.2019 with following instructions to the Commissioner, Godavari Basin, Hyderabad:

- i) Provision for Helpers/Unskilled Labour – 4x2=8 Nos may be provided.
- ii) Security staff wages should be adopted as per remuneration of Outsourcing personnel for 7X2=14 Nos.
- iii) Under maintenance staff, I.T.I holders rate may be adopted as per current S.S.R i.e., 550/day.
- iv) The provision for "Hire Vehicle" should be provided as per Government of Telangana, Finance (DCM) Dept., Circular Memo No.862/29/A2/DCM/2017 dt: 16.06.2017.
- v) Computer Operator, Office Subordinate salary should be adopted as per remuneration of Outsourcing Personnel.
- vi) Provision towards Plantation & Gardening may be disallowed. Since it was already covered, under helpers.
- vii) Provision towards 2 nos of Man Mazdoo and clearing of Jungle may be disallowed, it may be carried out with the provision of I.T.I holders and unskilled labour.
- viii) Provision for gravel filling on inspection path may be reduced to 30%.
- ix) Provision towards maintenance of air valves may be re – examined.
- x) Provision towards maintenance of Pressure mains may be re – examined.
- xi) Provision towards Service charges for inspection of pumps, Mechanical – Electrical and Instrumentation items, may be reduced to 1,20,000/- per annum.

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- xii) 13.615% towards contractor's profit and overhead charges may be disallowed.
- xiii) GST/Service tax may be corrected as 12% instead of 15%.
- xiv) VAT @ 14.5% may be removed.
- xv) Provision towards calibration of Electrical,..... Fitness certificate, etc., may be reduced to Rs.3,00,000/- year.
- xvi) Provision towards replacement/repairs and for major spare parts is to be provided in the estimate for the pump houses as furnished below.
 - a) Pumps whose age is below 5 years, provision should be @ 0.25% on capital cost of E&M equipment.
 - b) Pumps whose age is 5-10 years, provision should be @ 0.50% on capital cost of E&M equipment.
 - c) Pumps whose age is more than 10 years provision should be @ 0.75% on capital cost of E&M equipment.
- xvii) The estimate for O&M should be as per working & non working period.
- xviii) The insurance of equipment is carried out with permission of the Govt. as per GO Ms No.61, I&CAD Dept., dt.25.06.2013.
- xix) Keep sufficient funds in the respective Budget years in accordance to the O&M programme/schedule.

3. The expenditure is chargeable to the Head of Account "MJH – 2700 – SMJH 01 – MH 174 Argula Rajaram Guthpa Lift Irrigation Scheme SH (27) Canals & Distributaries 270 – Minor works 272 – Maintenance - 270/ 274".

4. The Engineer-in-Chief (Irrigation), Hyderabad shall take necessary action accordingly.

5. This orders issues with the Concurrence of Finance (W&P) Department, vide their U.O.No.12847/272/WP/A1/2017, Dt.01.11.2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**DR. SHAILENDRA KUMAR JOSHI
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To
The Engineer-in-Chief (Irrigation), Hyderabad.

Copy to:

The Commissioner, P&D of Godavari Basin, Hyderabad.
The Accountant General, T.S., Hyderabad.
The Director of Works & Accounts, Hyderabad.
The Finance (WP) Dept.
The OSD to Minister for Irrigation.
The P.S. to Spl. Chief Secretary.

// FORWARDED : : BY ORDER //

SECTION OFFICER